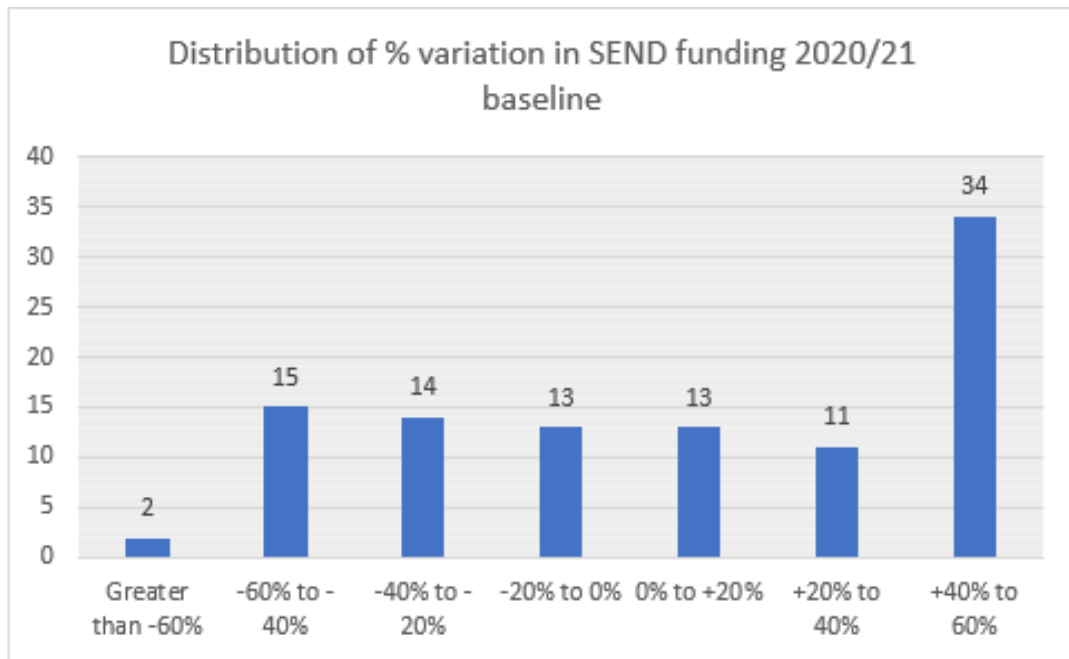


Appendix 11 – Comparison of total high needs funding using current and proposed formula (as of March 2021 – not updated to reflect the Transition)

A12.1 The funding methodology will result in a very significant change in the distribution of funding received by schools. Using the high needs pupil population from 2020/21 results in the following distribution of percentage funding changes:



A12.2 58 schools would gain under the new arrangements, 44 see reduced funding.

A12.3 The following chart shows the distribution of the *actual* change in funding:

